

Correction Enterprise

Department of Public Safety

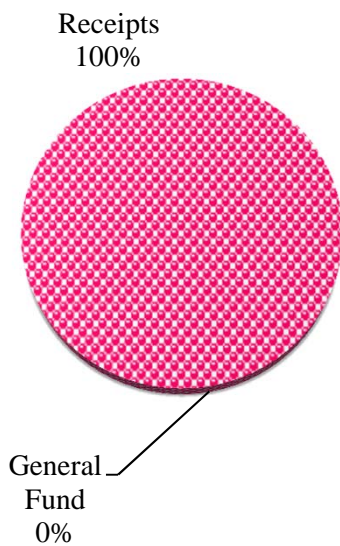
G.S. Reference: 148-28

Provides for the development and operation of industrial, agricultural, and service enterprises that employ incarcerated offenders in an effort to provide them with meaningful work experiences and rehabilitative opportunities that will increase their employability upon release from prison.

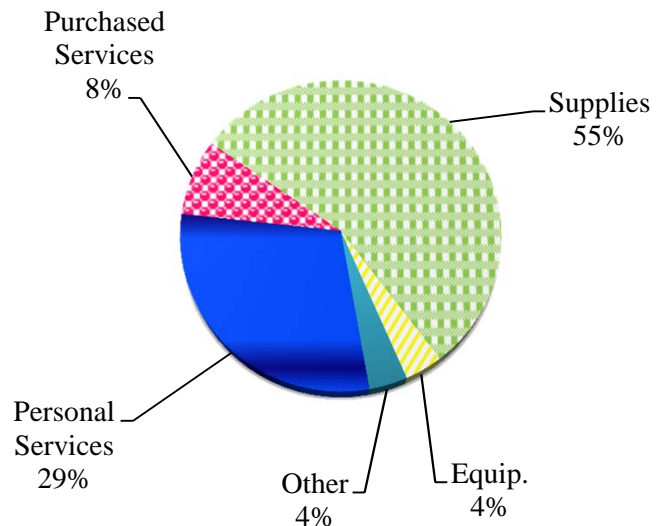
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	Actual	Actual	Authorized	Base	Base
Expenditures	\$91,949,760	\$88,210,068	\$94,343,543	\$92,835,543	\$92,835,543
Less Receipts	\$93,851,080	\$91,935,544	\$92,835,543	\$92,835,543	\$92,835,543
Appropriation	(\$1,901,320)	(\$3,725,476)	\$1,508,000	\$0	\$0
FTE	389.00	371.00	365.00	365.00	365.00

FY 2017-18 Base Budget

Source of Funds



Expenditure of Funds



Funds Included in Division/Program

Fund	Fund Title	Page in Budget
7100	Correction Enterprise	416

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Expenditures: Summary by Account

	531-XXX	532-XXX	533-XXX	534-XXX	535 - 538-XXX		
Fund Code	Personal Services	Purchased Services	Supplies	Equipment	Other	Total	FTE
7100	\$27,409,258	\$7,403,205	\$51,102,078	\$3,441,127	\$3,479,875	\$92,835,543	365.00
Total	\$27,409,258	\$7,403,205	\$51,102,078	\$3,441,127	\$3,479,875	\$92,835,543	365.00

Revenues: Summary by Account

	432-XXX	434-XXX	435-XXX	436-XXX	437 - XXX	438-538-XXX	
Fund Code	Grants	Sales, Services & Rentals	Fees, Licenses & Fines	Contributions & Donations	Misc.	Intergovernmental Transactions	Total
7100	\$0	\$92,510,543	\$0	\$0	\$123,400	\$201,600	\$92,835,543
	\$0	\$92,510,543	\$0	\$0	\$123,400	\$201,600	\$92,835,543

Funds Included in Division/Program

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7100	Correction Enterprise	416